

New Jersey Clean Energy Program
Data Forming Basis of Report to the New Jersey Board of Public Utilities
Reporting Period: YTD - 4th Quarter 2003
Contents

Worksheet	Description
R-A and R-B	<i>Expenditures and Participants</i>
R-A1-B1	Includes three parts: (1) Statewide Summary of Actual and Committed Expenditures comparing budgeted expenditures to actual and committed expenditures for the reporting period; (2) Statewide Summary of Actual and Committed Participants for the period; and (3) Individual reports showing program manager actual and committed expenditures and participants and NJBPU Office of Clean Energy (OCE) administrative expenses for the reporting period.
R-A2T	Statewide summary and individual reports of detailed expense data (i.e., by expense category) for each program manager and the OCE for the reporting period. This report presents expense totals.
R-A2U	Statewide summary and individual utility reports of detailed expense data (i.e., by expense category) for the reporting period. This report presents only personnel and overhead expenses incurred by the utility program managers.
R-CE	<i>Energy Savings from Electric Programs</i>
	Statewide summary reports showing electric energy savings as a result of program implementation, as follows:
R-CE1	Annual Savings - Electric Programs
R-CE2	Lifetime Savings - Electric Programs
R-CE3	Cumulative Savings - Electric Programs
R-CG	<i>Energy Savings from Gas Programs</i>
	Statewide summary reports showing gas energy savings as a result of program implementation, as follows:
R-CG1	Annual and Lifetime Savings - Gas Programs
R-CG2	Cumulative Savings - Gas Programs
R-DE	<i>Emissions Savings from Electric Programs</i>
	Statewide summary reports of <i>emissions savings</i> accrued from program implementation, as follows:
R-DE1	Annual Savings - Electric Programs
R-DE2	Lifetime Savings - Electric Programs
R-DE3	Cumulative Savings - Electric Programs
R-DG	<i>Emissions Savings from Gas Programs</i>
	Statewide summary reports of <i>emissions savings</i> accrued from program implementation, as follows:
R-DG1	Annual, Lifetime and Cumulative Savings - Gas Programs
R-X	<i>Board-Approved Budget for Reporting Year 2003</i>
Appendices	
Appendix 1	<i>Notes and Definitions</i>